

# Performance Review Report

We are pleased to present herewith the performance review report for the Six years

## Key financial Data at a Glance

		2016	2015	2014	2013	2012	2011
<b>Investment Measure</b>							
<i>Ordinary Share Capital</i>	Rs/Mn	<b>1,293</b>	<b>1,166</b>	583	581	581	581
<i>Preference share</i>	Rs/Mn	<b>914</b>	<b>1,120</b>	1,120	1,127	1,127	-
<b>Reserves</b>	Rs/Mn	<b>373</b>	<b>(78)</b>	(1,176)	(3,125)	(4,673)	(4,337)
<b>Ordinary Share Holder's Equity</b>	Rs/Mn	<b>2,581</b>	<b>2,208</b>	527	(1,416)	(2,952)	(3,744)
<i>Dividend On Ordinary Shares</i>	Rs/Mn	-	-	-	-	-	-
<b>Dividend Per Ordinary Share</b>	Rs	-	-	-	-	-	-
<b>Profit/(Loss) Before Taxation</b>	Rs/Mn	<b>600</b>	<b>1,005</b>	842	723	(746)	(558)
<b>Profit/(Loss) After Taxation</b>	Rs/Mn	<b>695</b>	<b>800</b>	842	711	(336)	(131)
<b>Earning Per Share</b>	Rs	<b>5.50</b>	<b>7.10</b>	10.25	12.23	5.78	2.25
<b>Measurement Of Financial Status</b>							
<i>Current Assets to Current Liabilities</i>	X :1	<b>3.59</b>	<b>2.70</b>	1.96	2.69	4.45	3.54
<b>Debt Equity Ratio</b>	X :1	<b>0.89</b>	<b>1.88</b>	8.73	1.48	3.32	11.09
<b>Total Debt Ratio</b>	X :1	<b>0.32</b>	<b>0.38</b>	0.46	0.43	0.41	0.41
<b>Sales</b>	Rs/Mn	<b>1,227</b>	<b>1,260</b>	1,876	2,395	-	-
<b>Cost of Goods Sold As % of Sales</b>	%	<b>23.86</b>	<b>33.65</b>	30.18	46.18	-	-
<b>Profit Before Taxation As % to Sales</b>	%	<b>48.89</b>	<b>79.79</b>	44.89	30.18	-	-
<b>Profit After Taxation As % to Sales</b>	%	<b>56.65</b>	<b>63.50</b>	44.89	29.68	-	-