

# Performance Review Report

We are pleased to present herewith the performance review report for the Six years

## Key financial Data at a Glance

		2017	2016	2015	2014	2013	2012
<b>Investment Measure</b>							
Ordinary Share Capital	Rs/Mn	1,570	1,293	1,166	583	581	581
Preference share	Rs/Mn	451	914	1,120	1,120	1,127	1,127
<b>Reserves</b>	Rs/Mn	<b>2,058</b>	373	(78)	(1,176)	(3,125)	(4,673)
<b>Ordinary Share Holder's Equity</b>	Rs/Mn	<b>4,080</b>	2,581	2,208	527	(1,416)	(2,952)
Dividend On Ordinary Shares	Rs/Mn	-	-	-	-	-	-
<b>Dividend Per Ordinary Share</b>	Rs	-	-	-	-	-	-
<b>Profit/(Loss) Before Taxation</b>	Rs/Mn	<b>1,492</b>	600	1,005	842	723	(746)
<b>Profit/(Loss) After Taxation</b>	Rs/Mn	<b>1,095</b>	695	800	842	711	(336)
<b>Earning Per Share</b>	Rs	<b>7.60</b>	4.57	7.10	10.25	12.23	(5.78)
<b>Measurement Of Financial Status</b>							
Current Assets to Current Liabilities	X :1	4.12	3.59	2.70	1.96	2.69	4.45
<b>Debt Equity Ratio</b>	X :1	<b>0.45</b>	0.89	1.88	8.73	1.48	(3.32)
Total Debt Ratio	X :1	0.30	0.36	0.38	0.46	0.43	0.41
Sales	Rs/Mn	2,467	1,227	1,260	1,876	2,395	-
<b>Cost of Goods Sold As % of Sales</b>	%	<b>24.13</b>	23.86	33.65	30.18	46.18	-
<b>Profit Before Taxation As % to Sales</b>	%	<b>60.49</b>	48.89	79.79	44.89	30.18	-
<b>Profit After Taxation As % to Sales</b>	%	<b>44.38</b>	56.65	63.50	44.89	29.68	-