

# Performance Review Report

We are pleased to present herewith the performance review report for the year ended June 30, 2015.

## Key financial Data at a Glance

		<b>2015</b>	2014	2013	2012	2011	2010
<b>Investment Measure</b>							
<i>Ordinary Share Capital</i>	Rs/Mn	<b>1,166</b>	583	581	581	581	291
<i>Preference share</i>	Rs/Mn	<b>1,120</b>	1,120	1,127	1,127	-	-
<b>Reserves</b>	Rs/Mn	<b>(78)</b>	(1,176)	(3,125)	(4,673)	(4,337)	(4,206)
<b>Ordinary Share Holder's Equity</b>	Rs/Mn	<b>2,208</b>	527	(1,416)	(2,952)	(3,744)	(3,613)
<i>Dividend On Ordinary Shares</i>	Rs/Mn	-	-	-	-	-	-
<b>Dividend Per Ordinary Share</b>	Rs	-	-	-	-	-	-
<b>Profit/(Loss) Before Taxation</b>	Rs/Mn	<b>1,005</b>	842	723	(746)	(558)	(124)
<b>Profit/(Loss) After Taxation</b>	Rs/Mn	<b>800</b>	842	711	(336)	(131)	(129)
<b>Earning Per Share</b>	Rs	<b>7.10</b>	10.25	12.23	(5.78)	(2.25)	(2.36)
<b>Measurement Of Financial Status</b>							
<i>Current Assets to Current Liabilities</i>	X :1	<b>2.70</b>	1.96	2.69	4.45	3.54	0.55
<b>Debt Equity Ratio</b>	X :1	<b>1.88</b>	8.73	1.48	(3.32)	11.09	13.23
<b>Total Debt Ratio</b>	X :1	<b>0.38</b>	0.46	0.43	0.41	0.41	2.43
<b>Sales</b>	Rs/Mn	<b>1,260</b>	1,876	2,395	-	-	610
<b>Cost of Goods Sold As % of Sales</b>	%	<b>33.65</b>	30.18	46.18	-	-	(108)
<b>Profit/(loss)Before Taxation As % to Sal</b>	%	<b>79.79</b>	44.89	30.18	-	-	(20)
<b>(loss)/profit After Taxation As % to Sale.</b>	%	<b>63.50</b>	44.89	29.68	-	-	(21)