

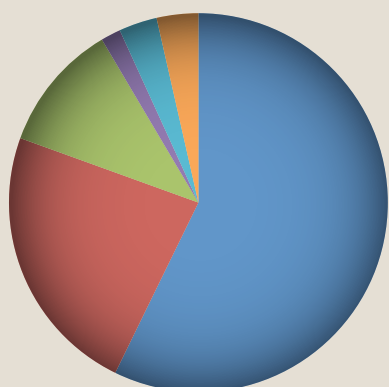
Performance Review Report

		Financial Year					
		2019	2018	2017	2016	2015	2014
Investment measure							
Ordinary Share Capital	Rs./Mn	2,885	2,671	1,571	1,294	1,166	583
Reserves	Rs./Mn	5,723	5,361	2,059	373	(78)	(1,176)
Surplus on revaluation of freehold land	Rs./Mn	8,676	5,803	6,149	6,355	6,536	6,376
Ordinary Share holder's Equity	Rs./Mn	17,284	13,835	9,779	8,022	7,624	5,783
Dividend on Ordinary Shares							
Dividend on Ordinary Shares	Rs./Mn	-	187	445	-	-	-
Dividend per Ordinary Shares	Rs.	-	0.7	2.5	-	-	-
Profit before Taxation	Rs./Mn	696	1,101	1,388	600	1,005	842
Profit after Taxation	Rs./Mn	580	704	990	695	800	842
Earnings per share (Basic)*	Rs.	2.01	3.10	6.88	4.23	6.57	9.49
Measure of financial Status							
Current Ratio	X:1	4.51	3.10	3.59	2.57	2.70	1.96
Debt Equity Ratio	X:1	0.31	0.26	0.19	0.29	0.55	0.80
Total Debt Ratio	X:1	0.21	0.34	0.32	0.40	0.38	0.46
Sales	Rs./Mn	1,899	2,479	2,468	1,227	1,260	1,876
Cost of Goods Sold as % of Sales	%	40.70%	44.34%	24.14%	23.86%	33.65%	30.18%
Profit before Taxation as % of Sales	%	36.68%	44.39%	56.24%	48.90%	78.98%	44.88%
Profit after Taxation as % of Sales	%	30.54%	28.39%	40.10%	56.64%	63.49%	44.88%

* Re-stated except for the year 2019

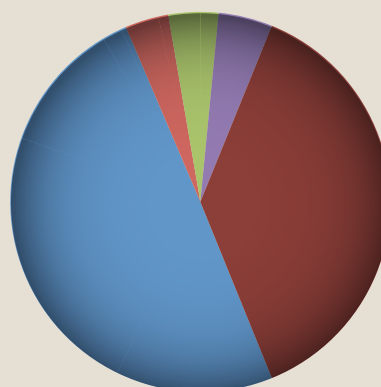
JCL a Bird's Eye View

Operating Revenue & Expenses



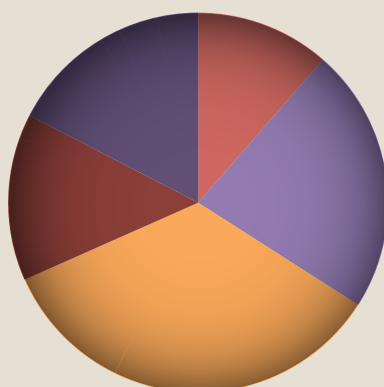
Net Sales	1,899,015
Cost of Sales	772,949
Administrative Expenses	363,881
Marketing Expenses	56,176
Other Income	108,274
Finance Cost	117,818

Administrative Expense



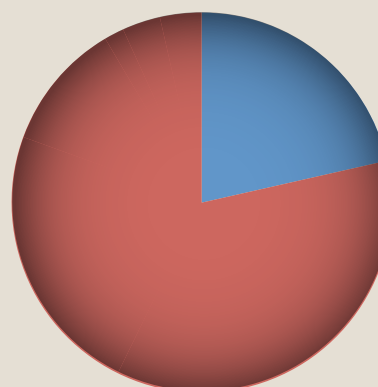
Salaries, wages and other benefits	180,957
Depreciation	13,467
Vehicle running	15,458
Repair and maintenance	16,746
Utilities	29,080
Donation	20,014
Others	88,158

Equity & Liabilities



Paid up Capital	2,885,304
Reserves	5,723,496
Revaluation Surplus	8,675,613
Non-current Liabilities	3,596,916
Current Liabilities	4,401,745

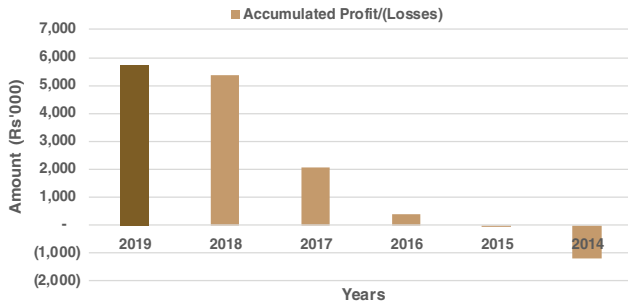
Current & Non-current Liabilities



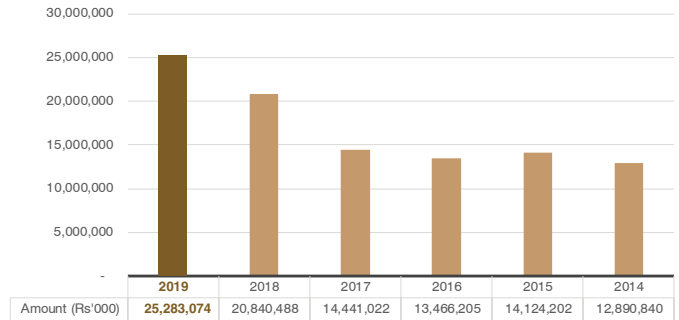
Non-Current Assets	5,424,868
Current Assets	19,858,206

Graphical Representation

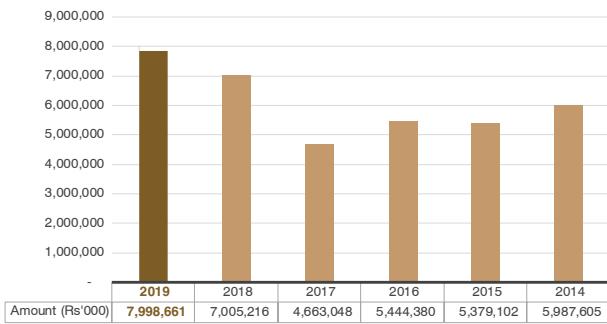
Accumulated Profit/(Losses)



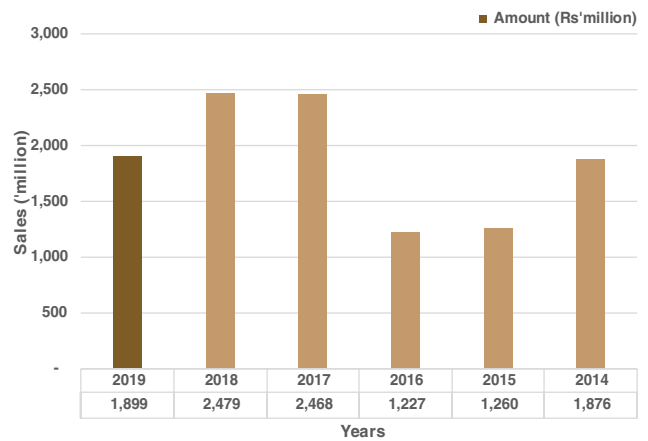
Total Assets



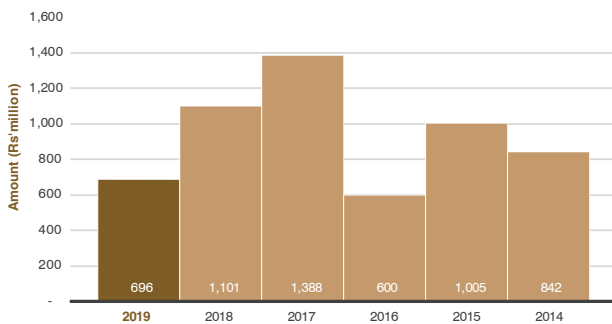
Total Liabilities



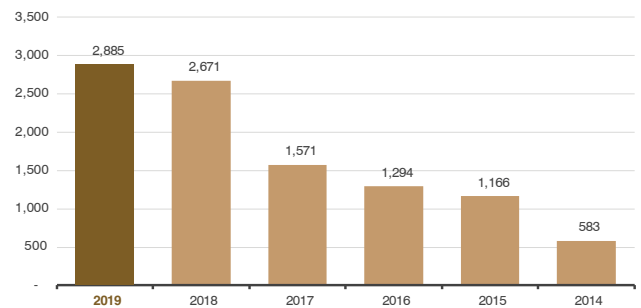
Net Turnover



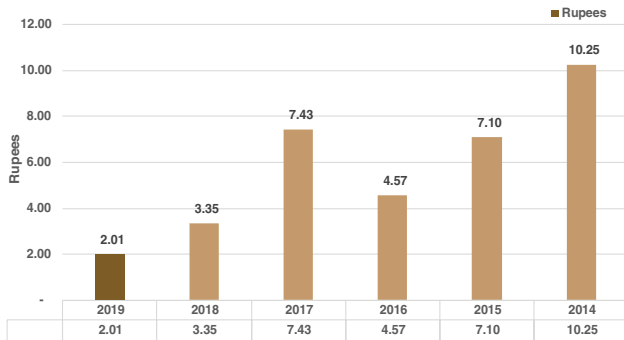
Profit before Tax



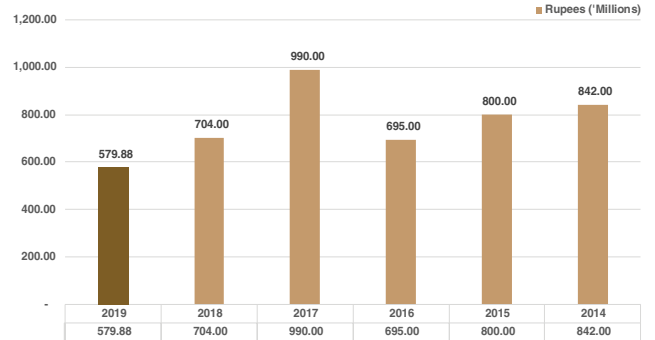
Share Capital



Earning per share



Profit after Tax



Total Assets to Total Liabilities

