



Quarter Ended
2016



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COMPANY INFORMATION

Board of Directors

Arif Habib
Samad A. Habib
Abdul Qadir
Alamgir A. Sheikh
Faisal Anees Bilwani
Hassan Ayub Adhi
Mohammed Siddiq Khokhar
Muhammad Ejaz
Muhammad Kashif Habib

Chairman
Chief Executive
Director
Director
Director
Director
Director
Director
Director

Chief Financial Officer & Company Secretary

Syed Muhammad Talha

Audit Committee

Abdul Qadir
Muhammad Kashif Habib
Muhammad Ejaz
Owais Ahmed

Chairman
Member
Member
Secretary

HR & Remuneration Committee

Arif Habib
Samad A. Habib
Muhammad Ejaz

Chairman
Member
Member



Auditors

Haroon Zakaria & Co.
Chartered Accountants

Bankers

Allied Bank Limited
Al-Baraka Pakistan Limited
Askari Bank Limited
Bank Al-Falah Limited
BankIslami Pakistan Limited
Faysal Bank Limited
Habib Bank Limited

Registered Office

Arif Habib Center,
23, M.T.Khan Road,
Karachi Pakistan - 74000,
Tel : 32460717-19
Fax: 32466824
Website: www.jcl.com.pk

Site Office:

Naya Nazimabad, Manghopir Road, Karachi -75890
Tel : 92-21-32061997-98, 32061903-04, 36770141-42, Fax: 92-21-36770144
Website: www.nayanazimabad.com

Deloitte Yousuf Adil
Chartered Accountants

MCB Bank Limited
National Bank of Pakistan
NIB Bank Limited
Sindh Bank Limited
Summit Bank Limited
United Bank Limited
Bank of Punjab

Share Registrar

Central Depository Company of
Pakistan Limited, CDC House, 99-B,
Block 'B' S.M.C.H.S Shahrah-e-, Faisal,
Karachi.

DIRECTORS' REPORT

On behalf of the Board of Directors of Javedan Corporation Limited (JCL), I am pleased to present the financial report for the 1st quarter ended September 30, 2016

Overview

During the period under review, the Company has achieved record sale of Rs.648.182 million as compared to Rs.197.015 million in the corresponding period of last year. Profit after Tax (PAT) at Rs.276.753 million is more than double as against PAT of Rs. 98.012 million in the corresponding period of last year. The quarterly results are a reflection of the progress of development work and successful marketing campaign. Plot prices have increased from the Prelaunched price of Rs. 7,200 per sq. yard to Rs. 20,000 per sq. yard presently and collection/ recovery percentage is over 90 %. This demonstrates the general public's growing confidence in Naya Nazimabad.

Following is the summary of comparative un- audited financial results:

Particulars	September 30, 2016 (Un-audited)	September 30, 2015 (Un-audited)
(Rupees in thousands)		
Net sales	648,182	197,015
Cost of sales	(270,427)	(125,904)
Gross Profit	377,755	71,111
Profit before Taxation	283,235	17,182
Taxation	(6,482)	80,830
Profit after taxation	276,753	98,012
EPS - Basic (in rupees)	2.14	0.87
EPS - Diluted (in rupees)	1.45	0.45

Development Progress

The Company is now focusing on giving possession to allottees of Plots and Bungalows. The deliveries of possession have started to plot allottees who have made complete payments and the handing over of possession of Bungalows is about to start. The Company has initiated value added projects such as Jamia Mosque, Clubhouse, Parks and Playgrounds. Development work for the widening and upgradation of approach roads like Anwar Shamim Road and 4000 Road has commenced. Utilities are being made available for the residents of Naya Nazimabad.

Future Outlook

The brand, Naya Nazimabad, has been established and we are hopeful that it will receive more recognition with the handing over of the remaining plots and bungalows and construction of value added projects. The Company expects to sell balance inventories of Block M and N within this year and sale of bungalows are expected to be recorded in the current financial year. This will contribute significantly to the earnings of the Company in the current financial year.

Acknowledgement

The management of the Company would like to thank all the financial institutions, Securities and Exchange Commission of Pakistan, Pakistan Stock Exchange, customers and staff members who have been associated with the Company for their support and cooperation. We would also like to thank Board of Revenue, LDA, Sindh Building Control Authority, Environmental Protection Agency and above all Government of Sindh for their support to the project. May Allah bless us in our efforts. A'meen!



Samad A. Habib
Chief Executive
Oct. 25, 2016

CONDENSED INTERIM BALANCE SHEET (UN-AUDITED)

AS AT SEPTEMBER 30, 2016

AS AT SEPTEMBER 30, 2016		Sep 30, 2016	June 30, 2016
	Note	(Un-audited)	(Audited)
-----Rupees in '000-----			
ASSETS			
Non-current assets			
Property and equipment	6	1,547,962	1,549,145
Intangible assets		614	1,139
Deferred taxation		769,541	769,541
Long term security deposits		4,984	4,331
Total non-current assets		2,323,101	2,324,156
Current assets			
Development properties	7	8,192,355	8,276,668
Trade debts		1,527,600	1,198,664
Advances	8	509,214	445,204
Trade deposits, short term prepayments and other receivables	9	766,637	781,741
Cash and bank balances		28,823	34,086
Total current assets		11,024,629	10,736,363
Total assets		13,347,730	13,060,519
EQUITY AND LIABILITIES			
Authorised share capital			
Ordinary share capital		1,700,000	1,700,000
Preference share capital		1,200,000	1,200,000
Issued, subscribed and paid-up share capital			
Ordinary share capital		1,293,684	1,293,683
Preference share capital		914,713	914,713
Reserves	10	724,387	373,482
		2,932,784	2,581,878
Surplus on revaluation of freehold land		6,252,456	6,354,660
Non-current liabilities			
Long term finance	11	1,124,341	1,120,432
Liabilities against assets subject to finance lease		1,768	1,973
Deferred liabilities		9,644	10,212
Total non-current liabilities		1,135,753	1,132,617
Current liabilities			
Trade and other payables	12	881,345	856,470
Mark-up accrued	13	50,721	82,052
Advance from customers		946,483	865,570
Short term borrowings	14	734,700	734,700
Current maturity of:			
Long term finance		412,004	451,000
Liabilities against assets subject to finance lease		1,484	1,572
Total current liabilities		3,026,737	2,991,364
Contingencies and commitments	15		
Total equity and liabilities		13,347,730	13,060,519


 Chief Executive


 Director

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT - (UN-AUDITED)

FOR THE QUARTER AND THREE MONTHS ENDED SEPTEMBER 30, 2016

	Note	Quarter Ended	
		Sep 30,	Sep 30,
		2016	2015
		(Un-audited) ----- -----Rupees in '000-----	
Sales		648,182	197,015
Cost of sales		(270,427)	(125,904)
Gross profit		377,755	71,111
Expenses			
Administrative expenses	16	(45,074)	(36,172)
Marketing and selling expenses		(26,835)	(2,158)
Finance cost		(24,584)	(29,028)
		(96,493)	(67,358)
Other income		1,973	13,428
Profit before taxation		283,235	16,724
Taxation			
Current	17	(6,482)	(1,970)
Deferred	17	-	82,800
		(6,482)	80,830
Profit after taxation		276,753	98,011
		-----Rupees-----	
Earning per share			
Basic	18	2.14	0.87
Diluted	18	1.45	0.45


 Chief Executive


 Director

CONDENSED INTERIM**STATEMENT OF COMPREHENSIVE INCOME - (UN-AUDITED)**

FOR THE QUARTER AND THREE MONTHS ENDED SEPTEMBER 30, 2016

	Quarter Ended	
	Sep 30, 2016	Sep 30, 2015
	----- (Un-audited) -----	
	-----Rupees in '000-----	
Profit after taxation	276,753	98,011
Other comprehensive income	-	-
Total comprehensive income for the period	<u>276,753</u>	<u>98,011</u>



 Chief Executive



 Director

CONDENSED INTERIM CASH FLOW STATEMENT - (UN-AUDITED)

FOR THE QUARTER AND THREE MONTHS ENDED SEPTEMBER 30, 2016

	Quarter Ended	
	Sep 30, 2016	Sep 30, 2015
	(Un-audited)	
	Rupees in '000----	
CASH FLOW FROM OPERATING ACTIVITIES		
Profit before taxation	283,235	16,724
Adjustments:		
Depreciation	2,123	2,273
Amortization	527	527
Finance cost	24,584	29,028
Interest income	(7)	(18)
Cash flow from operating activities before working capital changes	310,462	48,534
Working capital changes		
(Increase) / decrease in current assets		
Development properties	107,492	51,286
Trade debts	(328,936)	117,038
Advances	(64,010)	2,690
Deposits, prepayments and other receivables	15,104	17,764
Increase / (decrease) in current liabilities		
Advance from customers	80,913	(174,139)
Trade and other payables	(8,964)	(36,620)
Net cash generated from operations	(198,401)	(21,981)
	112,061	26,552
Income tax paid	(695)	(587)
Finance cost paid (including borrowing cost capitalized)	(79,094)	(90,722)
Deferred liability	(568)	(286)
Net cash generated from / (used in) operating activities	31,704	(65,043)
CASH FLOW FROM INVESTING ACTIVITIES		
Fixed capital expenditure	(941)	(446)
Interest received	7	18
Long term deposits paid	(653)	
Net cash used in investing activities	(1,587)	(428)
CASH FLOW FROM FINANCING ACTIVITIES		
Long term finance	(35,087)	(114,462)
Principal repayment of finance lease	(293)	(83)
Proceeds from short term borrowings	-	92,724
Net cash used in financing activities	(35,380)	(21,821)
Net decrease in cash and cash equivalent	(5,263)	(87,292)
Cash and cash equivalent at beginning of the period	34,086	112,854
Cash and cash equivalent at end of the period	28,823	25,562

The annexed notes form an integral part of these condensed interim financial information.


 Chief Executive


 Director

STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)

FOR THE QUARTER AND THREE MONTHS ENDED SEPTEMBER 30, 2016

	Ordinary share capital	Share Premium	Preference share capital	Capital reserve	Revenue Reserves		Total
					General reserve	Accumulated losses	
	Rupees in '000						
Balance as at June 30, 2015	1,166,526	7,987	1,120,213	11,966	63,500	(161,477)	2,208,715
Transaction with owners							
Conversion of preference shares into ordinary shares	127,157	170,789	(205,500)	-	-	-	92,446
Dividend at 12% on conversion of preference shares into ordinary shares	-	-	-	-	-	(92,446)	(92,446)
Dividend on Preference Shares at 12%	-	-	-	-	-	(503,702)	(503,702)
Profit for the period	-	-	-	-	-	695,616	695,616
Other comprehensive income	-	-	-	-	-	(476)	-
	-	-	-	-	-	695,140	695,140
Transfer of surplus on revaluation of land	-	-	-	-	-	181,725	181,725
Balance as at June 30, 2016	1,293,683	178,776	914,713	11,966	63,500	119,240	2,581,878
Dividend on Preference Shares at 12%	-	-	-	-	-	(28,051)	(28,051)
Profit for the quarter and three months ended September 30, 2016	-	-	-	-	-	276,753	276,753
Other comprehensive income	-	-	-	-	-	-	-
Total comprehensive income	-	-	-	-	-	276,753	276,753
Transfer of surplus on revaluation of land	-	-	-	-	-	102,204	102,204
Balance as at September 30, 2016	1,293,683	178,776	914,713	11,966	63,500	470,146	2,932,784


 Chief Executive


 Director

NOTES TO THE CONDENSED INTERIM FINANCIAL INFORMATION (UN-AUDITED)

FOR THE QUARTER AND THREE MONTHS ENDED SEPTEMBER 30, 2016

1 STATUS AND NATURE OF BUSINESS

- 1.1** Javedan Corporation Limited (the Company) was incorporated in Pakistan on June 8, 1961, as a public limited company under the repealed Companies Act, 1913 (now Companies Ordinance, 1984) and is listed on Pakistan Stock Exchange Limited (previously Karachi Stock Exchange Limited). The registered office of the Company is located at Arif Habib Center, 23, M.T Khan Road, Karachi.
- 1.2** The Company has ceased its cement business since July 01, 2010 and management has developed business diversification strategy for utilizing the Company's land for developing a housing scheme, "Naya Nazimabad", which includes bungalows, open plots, flat sites and commercial sites. The housing project is located at Manghopir, Karachi. The Company's layout plan of the project was approved by Lyari Development Authority and has obtained sale from Sindh Building Control Authority. The company is also the member of Association of Builders and Developers of Pakistan (ABAD).

2 BASIS OF PREPARATION

- 2.1** These condensed interim financial information of the Company for the 1st quarter ended September 30, 2016 have been prepared in accordance with the requirements of the International Accounting Standard 34 - Interim Financial Reporting and provisions of and directives issued under the Companies Ordinance, 1984. In case where requirements differ, the provisions of or directives issued under the Companies Ordinance, 1984 have been followed.
- 2.2** These condensed interim financial information are presented in Pakistani Rupees which is also the Company's functional currency and figures presented in these condensed interim financial information have been rounded off to the nearest thousand of Rupees.

3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies, applied in the preparation of this condensed interim financial statements are the same as those applied in the preparation of the annual audited financial statements of the Company for the year ended June 30, 2016.

4 ACCOUNTING ESTIMATES, JUDGMENTS AND FINANCIAL RISK MANAGEMENT

The preparation of the condensed interim financial information in conformity with approved accounting standards as applicable in Pakistan requires management to make estimates, assumptions and use judgments that affect the application of policies and reported amounts of assets and liabilities and income and expenses. Estimates, assumptions and judgments are continually evaluated and are based on historical experience and other factors, including reasonable expectations of future events. Revision to accounting estimates are recognized prospectively commencing from the period of revision.

5 FINANCIAL RISK MANAGEMENT

The Company's financial risk management objectives and policies are consistent with those disclosed in the financial statements as at and for the year ended June 30, 2016.

		Sep 30, 2016	June 30, 2016
	Note	-----Rupees in '000-----	
6 PROPERTY AND EQUIPMENT			
Operating fixed assets	6.1	1,547,962	1,549,145
6.1 Operating Fixed Assets			
Opening written down value		1,549,145	1,546,410
Additions during the period	6.2	940	12,582
Disposals during the period - cost		-	(2,066)
Depreciation charge for the period		(2,123)	(8,595)
Depreciation charge on disposal		-	814
Closing written down value		<u>1,547,962</u>	<u>1,549,145</u>
6.2 Additions during the period			
Furniture, fixtures and equipments		779	2,681
Buildings and roads on free-hold land		-	150
Vehicles		46	8,537
Computer Equipments		-	1,214
Other Assets		116	-
		<u>940</u>	<u>12,582</u>

	Sep 30, 2016	June 30, 2016
	-----Rupees in '000-----	
7 DEVELOPMENT PROPERTIES		
Land		
Opening balance	8,151,484	8,151,484
Development expenditure		
Opening balance	2,991,798	1,971,642
Add: Incurred during the period	208,480	1,020,156
	3,200,278	2,991,798
Borrowing costs related to land		
Opening balance	1,129,454	1,054,004
Add: Capitalized during the period	23,179	75,450
	1,152,633	1,129,454
	12,504,395	12,272,736
Less: Transferred to cost of sales to date	(2,660,139)	(2,389,634)
Transferred to receivables from customer to date	(1,651,901)	(1,606,434)
	8,192,355	8,276,668
8 ADVANCES		
Considered good		
Advances to suppliers	96,809	67,521
Advances to contractors	401,441	359,245
Advances against services and expenses	10,964	18,438
	509,214	445,204
9 DEPOSITS, PREPAYMENTS AND OTHER RECEIVABLES		
Deposits		
Guarantee margin	225	225
With contractors	2,680	2,680
Security deposit with Sindh Building Control Authority	3,345	3,345
Others	71	61
	6,321	6,311

	Sep 30, 2016	June 30, 2016
Note		
	-----Rupees in '000-----	
Prepayments	3,380	2,007
Other receivables - Considered good		
Sales tax refundable	4,703	4,703
Excise duty refundable	574	574
Development charges recoverable from customer	750,965	767,500
Others	694	646
	756,936	773,423
	<u>766,637</u>	<u>781,741</u>

9.1 Development charges recoverable from customer

Opening balance	767,500	648,789
Transfer from development properties	45,467	487,559
Less: Development charges received	(62,002)	(368,848)
	<u>750,965</u>	<u>767,500</u>

10 RESERVES

Capital reserves

Tax holiday reserve	11,966	11,966
Share Premium	178,775	178,776

Revenue reserve

General reserves	63,500	63,500
Accumulated Profit	470,146	119,240
	533,646	182,740
	<u>724,387</u>	<u>373,482</u>

Sep 30,
2016

June 30,
2016

-----Rupees in '000-----

11 LONG TERM FINANCE - SECURED

From banking companies

Allied Bank Limited

Debt asset swap arrangement

391,345

391,345

National Bank of Pakistan Limited

Term Finance Certificates

862,500

876,962

Term loans - Secured

BankIslami Pakistan Limited

82,500

103,125

200,000

200,000

282,500

303,125

Total long term financing

Current maturity of long term finance

1,536,345

1,571,432

(412,004)

(451,000)

1,124,341

1,120,432

12 TRADE AND OTHER PAYABLES

Creditors

9,881

12,695

Accrued liabilities

300,477

309,208

Retention money payable

6,218

5,995

Power Cement Limited - Related Party

9,390

541

Withholding tax payable

2,605

9,096

Dividend accrued on preference shares

531,754

503,702

Unclaimed dividend

2,834

2,834

Income tax payable

18,186

12,399

881,345

856,470

13 MARKUP ACCRUED

Accrued markup on long term finance

36,119

63,099

Accrued markup on short term borrowings

14,602

18,953

50,721

82,052

	Sep 30, 2016	June 30, 2016
14 SHORT TERM BORROWINGS	-----Rupees in '000-----	
From banking companies - secured		
Summit Bank Limited	135,000	135,000
Sindh Bank Limited	599,700	599,700
	<u>734,700</u>	<u>734,700</u>
15 CONTINGENCIES AND COMMITMENTS		
15.1 Contingencies		
There were no changes in contingencies since the last audited financial statements as at June 30, 2016.		
15.2 Commitments		
Guarantee in favour of Sindh Building Control Authorit (SBCA)	<u>6,960</u>	<u>6,960</u>
16 ADMINISTRATIVE EXPENSES	-----Rupees in '000-----	
Salaries, wages and other benefits	20,159	15,286
Fees and subscriptions	1,687	1,375
Depreciation	2,123	2,273
Amortization	527	527
Vehicle running expenses	3,140	2,740
Legal and professional	652	658
Repair and maintenance	2,095	924
Rent, rates and taxes	1,199	842
Utilities	6,971	6,711
Donation	1,711	1,195
Communication	722	752
Travelling and conveyance	140	169
Insurance	738	989
Printing and stationery	605	187
Entertainment	783	370
General expenses	1,822	1,173
	<u>45,074</u>	<u>36,171</u>

	Sep 30, 2016	Sep 30, 2015
	-----Rupees in '000-----	
17 TAXATION		
Current tax		
For the period	(6,482)	(1,970)
Deferred tax	-	82,800
	<u>(6,482)</u>	<u>80,830</u>

	Sep 30, 2016	Sep 30, 2015
	-----Rupees in '000-----	
18 EARNING PER SHARE		
Basic		
Profit after tax (Rupees in '000)	<u>276,753</u>	<u>98,011</u>
Weighted average number of ordinary shares	<u>129,368,399</u>	<u>112,704,678</u>
Earning per share - (In Rupees)	<u>2.14</u>	<u>0.87</u>
Diluted		
Profit after tax (Rupees in '000)	<u>276,753</u>	<u>98,011</u>
Weighted average number of ordinary shares	<u>190,785,602</u>	<u>219,524,590</u>
Earning per share - (In Rupees)	<u>1.45</u>	<u>0.45</u>

19 TRANSACTIONS WITH RELATED PARTIES

The related party comprise of associated undertakings, key management personnel and post employment benefit plan. The Company carries out transactions with various related parties as per agreements. Details of balances and transactions with related parties during the period, other than those which have been disclosed elsewhere in this condensed interim financial information, are as follows:

Associates

Purchase of cement (OPC/SRC)	17,123	69,062
Payments made for purchase of cement	8,273	68,521
Purchase of concrete	16,075	67,931
Payments made for purchase of concrete	16,034	67,986
Sale of plots	-	1,450,000
Cancellation of plot sales	-	1,389,000
Loan received	-	320,000
Loan repaid / adjusted	-	1,570,000
Mark-up expense capitalised	39	13,001
Mark-up paid	39	13,001
Amount received for Amenities	-	120,000

Key management personnel

Sale of plots / bungalows	-	159,840
Sale of residential plots	-	300,000
Sale of Commercial Plots	-	430,000
Loan received	-	430,000

Other related party

Sale of commercial plots	-	600,000
Loan received	-	100,000
Mark-up waived	-	30,896
Loan repaid / adjusted	-	600,000

20 DATE OF AUTHORIZATION FOR ISSUE

These financial statements were authorized for issue on October 25, 2016 by the Board of Directors of the Company.

21 GENERAL

Figures have been rounded off to the nearest of thousand rupees.

ترقی کی رفتار

کمپنی کی توجہ اب پلاٹوں اور بنگلوں کے الاٹیوں کو قبضہ دینے پر ہے۔ ادائیگی مکمل کر دینے والے پلاٹوں کے الاٹیوں کو قبضہ دینے کی کارروائی شروع کی جا چکی ہے جبکہ بنگلوں کے قبضے دیئے جانے کی کارروائی شروع ہونے والی ہے۔ کمپنی نے جامع مسجد، کلب ہائوس، پارکوں اور کھیل کے میدانوں جیسے ویلیو ایڈڈ پراجیکٹس کی شروعات کر دی ہے۔ انور شیم روڈ اور 4000 روڈ جیسے مرکزی سڑک سے ملانے والی سڑکوں کو وسعت دینے اور انہیں بہتر بنانے کا کام شروع کیا جا چکا ہے۔ ”بیاناظم آباد“ کے رہائشیوں کے لئے یونٹنیز بھی مہیا کی جارہی ہیں۔

مستقبل کا منظر

”بیاناظم آباد“ نامی برانڈ اب تسلیم کیا جا چکا ہے اور انتہائی مقبول ہے اور ہمیں امید ہے کہ باقی ماندہ پلاٹوں اور بنگلوں کے قبضے دے دیئے جانے اور ویلیو ایڈڈ پراجیکٹس کی تعمیر مکمل ہو جانے کے بعد اس کی مقبولیت میں مزید اضافہ ہو گا۔ توقع ہے کہ بلاک M اور N کے باقی رہ جانے والے حصے اسی سال کے دوران فروخت کر دیئے جائیں گے اور بنگلوں کی فروخت سال جاری کے دوران مکمل کر لی جائے گی۔ اس طرح مالی سال جاری کے دوران کمپنی کے آمدنیوں میں کثیر اضافہ ہو گا۔

اظہار تشکر

کمپنی کی انتظامیہ تمام مالیاتی اداروں، سکیورٹیز اینڈ ایکسچینج کمیشن آف پاکستان، پاکستان اسٹاک ایکسچینج، اپنے معزز گاہکوں اور اپنے اسٹاف کے اراکین کی شکر گزار ہے کہ انہوں نے جاوید ایل کارپوریشن لمیٹڈ کا بھرپور ساتھ دیتے ہوئے اپنا بہترین تعاون فراہم کیا۔ اس کے علاوہ ہم بورڈ آف ریونیو، ایل ڈی اے، سندھ بلڈنگ کنٹرول اتھارٹی، انوائز نمینٹل پروفیکشن ایجنسی اور سب سے بڑھ کر حکومت سندھ نے اس پراجیکٹ کو بھرپور اعانت فراہم کی۔

دعا ہے کہ اللہ تعالیٰ ہماری محنت و جدوجہد کو کامیابی عطا فرمائے۔ آمین!

غیر اندیش



صدر اے حبیب
چیف ایگزیکٹو

ڈائریکٹر کی شیئر ہولڈرز کو رپورٹ

قابل احترام شیئر ہولڈرز

جاویداں کارپوریشن لمیٹڈ (JCL) کے بورڈ آف ڈائریکٹرز کی نمائندگی کرتے ہوئے میں 30 ستمبر 2016ء کو اختتام پذیر ہونیوالی پہلی سہ ماہی کی مالیاتی رپورٹ آپ کی خدمت میں پیش کرتے ہوئے انتہائی مسرت محسوس کر رہا ہوں۔

اجمالی جائزہ

زیر جائزہ مدت کے دوران کمپنی نے 648,182 ملین کی ریکارڈ فروخت کا ہدف حاصل کیا جبکہ گزشتہ سال اسی مدت کے دوران کمپنی کی فروخت 197,015 رہی تھی۔ اس مدت کے دوران کا بعد از ٹیکس منافع 276,753 ملین روپے رہا جو گزشتہ برس اسی مدت کے 98,012 ملین روپے کے ٹیکس بعد از منافع کا دو گنا سے بھی زیادہ ہے۔ پہلی سہ ماہی کے نتائج ہمارے ترقیاتی کاموں میں اضافے اور کامیاب مارکیٹنگ کمپین کی عکاسی ہیں۔ پلاٹ کی قیمت 7,200 روپے فی مربع گز سے بڑھ کر 20,000 روپے فی مربع گز تک پہنچ چکی ہے اور رقم کی وصولی کی شرح 90 فیصد ہے۔ اس سے ظاہر ہوتا ہے کہ عوام الناس کو ”نینا ناظم آباد“ پر کس قدر بھروسہ اور اعتماد ہے کہ وہ اس رہائشی اسکیم کی ایسی پذیرائی کر رہے ہیں۔

ذیل میں غیر آڈٹ شدہ نتائج کے خلاصے کا موازنہ پیش کیا جا رہا ہے۔

30 ستمبر 2015ء (غیر آڈٹ شدہ)

30 ستمبر 2016ء (غیر آڈٹ شدہ)

تفصیلات

..... روپے ہزاروں میں

خالص فروخت	648,182	197,015
لاگت فروخت	(270,427)	(125,904)
خام منافع	377,755	71,111
منافع قبل از ٹیکس	283,235	17,182
ٹیکس	(6,482)	80,830
منافع بعد از ٹیکس	276,753	98,012
EPS (فی شیئر کمائی) ... بنیادی (روپے)	2.14	0.87
EPS (فی شیئر کمائی) ... ڈیویڈنڈ (روپے)	1.45	0.45

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